

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 07- 43

A RESOLUTION APPROVING BUDGET AMENDMENT #16 TO THE FY 2006-07 BUDGET TO INCREASE APPROPRIATIONS IN THE SOCIAL SERVICES/COMMUNITY EVENTS BUDGET WITHIN THE COMMUNITY SERVICES PROGRAM FOR ONE-TIME ADDITIONAL FUNDING TO TIGARD 4TH OF JULY.

WHEREAS, Tigard 4th of July Inc. submitted a request for funding for its Tigard 4th of July Celebration event insurance coverage; and

WHEREAS, this is addition to the \$10,000 already approved and budgeted for this event; and

WHEREAS, Council agreed to provide one-time additional funding of \$2,550 to Tigard 4th of July, Inc.; and


WHEREAS, it is now necessary to amend the FY 2006-07 Budget to increase appropriations in the Community Services budget to pay for this expenditure.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2006-07 Budget is hereby amended as shown in Attachment A to this resolution to transfer \$2,550 from the General Fund contingency to the Social Services/Community Events budget in the Community Services program to pay for insurance coverage required for the Tigard 4th of July fireworks display.

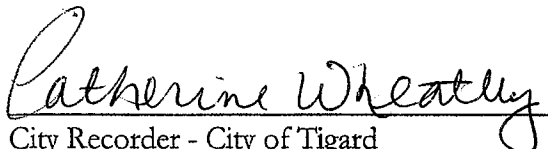
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 26th day of June 2007.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2006-07
Budget Amendment #16

FY 2006-07 Revised Budget	Budget Amendment # 16	Revised Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$7,801,614		\$7,801,614
Property Taxes	10,225,860		10,225,860
Grants	344,355		344,355
Interagency Revenues	2,699,084		2,699,084
Development Fees & Charges	664,000		664,000
Miscellaneous Fees and Charges	307,325		307,325
Fines and Forfeitures	626,000		626,000
Franchise Fees and Business Tax	3,667,000		3,667,000
Interest Earnings	217,400		217,400
Other Revenues	26,000		26,000
Transfers In from Other Funds	2,707,028		2,707,028
Total	\$29,285,666	\$0	\$29,285,666

Requirements

Community Service Program	\$12,456,168	\$2,550	\$12,458,718
Public Works Program	2,999,637		2,999,637
Community Development Program	3,056,903		3,056,903
Policy & Administration Program	352,865		352,865
General Government	75,000		75,000
Program Expenditures Total	\$18,940,573	\$2,550	\$18,943,123
Debt Service	\$0		\$0
Capital Projects	\$0		\$0
Transfers to Other Funds	\$4,876,553		\$4,876,553
Contingency	\$925,500	(\$2,550)	\$922,950
Total Budget	\$24,742,626	\$0	\$24,742,626
Ending Fund Balance	4,543,040		4,543,040
Total Requirements	\$29,285,666	\$0	\$29,285,666